

Appendix 2

Average number of FTE sick days lost per Employee in each Service Area (1st January 2014 to 31st December 2014)

| Service Area | FTE Days Lost | Average FTE Employees | Average FTE Sick Days per Employee |
|---|---------------|-----------------------|------------------------------------|
| Corporate Strategy and Democratic Services | 702.8 | 68.7 | 10.2 |
| Human Resources | 506.7 | 70.0 | 7.2 |
| Education – Partnership and Community Development | 3011.9 | 360.5 | 8.4 |
| Education – Schools (including School Inclusion) | 19960.1 | 2313.2 | 8.6 |
| Education – Support Services and Commissioning | 4410.7 | 368.3 | 12.0 |
| Financial Services | 1303.3 | 187.4 | 7.0 |
| ICT | 422.4 | 102.2 | 4.1 |
| Legal Services | 516.1 | 65.5 | 7.9 |
| Business Strategy and Public Protection | 1270.5 | 177.7 | 7.1 |
| Children and Young People’s Services | 3995.9 | 281.4 | 14.2 |
| Community Care and Housing | 7090.4 | 641.8 | 11.0 |
| Engineering and Transport | 1794.9 | 148.7 | 12.1 |
| Planning | 348.9 | 67.0 | 5.2 |
| Property and Regeneration | 1203.7 | 183.7 | 6.6 |
| SWTRA | 534.3 | 108.3 | 4.9 |
| Street Care | 5581.9 | 493.6 | 11.3 |